

**CITY OF KENORA
AEROBICS INSTRUCTION BUDGET REQUEST
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
REVENUE								
Instruction fees	7424710	14,000	4,640	0	0	0	0	0
EXPENDITURES								
Wages								
Part time earnings	7426040	9,500	0	0	0	0	0	0
Benefits	7426105	1,045	0	0	0	0	0	0
Advertising	7427040	500	0	0	0	0	0	0
Contracted Services	7427110	0	8,730	0	0	0	0	0
Materials and supplies	7427400	2,000	7,000	0	0	0	0	0
Training	7427850	500	0	0	0	0	0	0
TOTAL EXPENDITURES		13,545	15,730	0	0	0	0	0
NET REVENUE (EXPENDITURE)		455	(11,090)	0	0	0	0	0